

600282

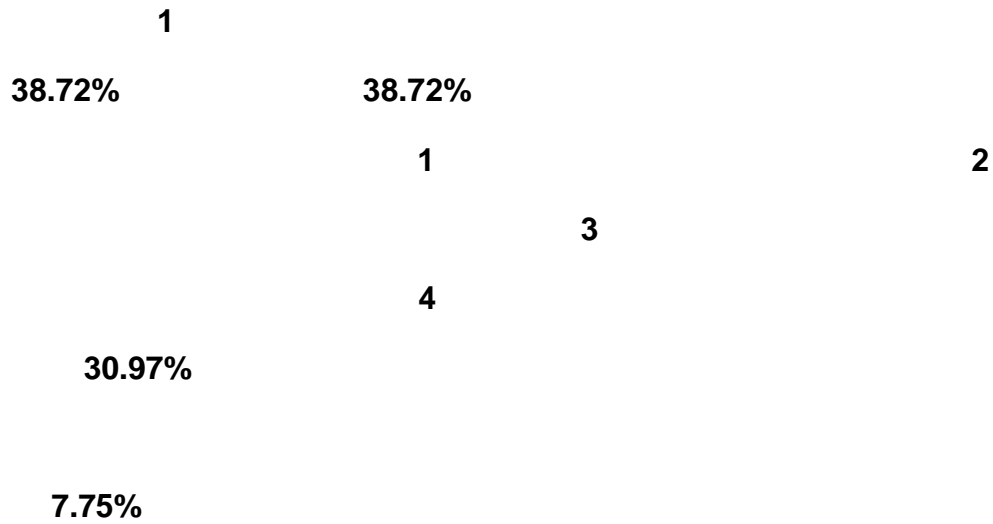
2019 060

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2019 5 21

2019 0725



2019 4 30

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2019 4 30

2019 5 7

**2019**

2019

2008

-24.32

2015

2016

2015

1

593,710.62

1,332.12

0.22%

2

597,899.43

5,520.93

0.93%

3

4,188.81

0.71%

6%

2017 3

3.62



1

30.97%

30.97%

2

30

3

2019 4 26

2019 6

1

30



4、

|       |       |        |        |        |       |       |
|-------|-------|--------|--------|--------|-------|-------|
|       | 9.44% | 7.06%  | 3.19%  |        | 4.38% | 3.82% |
| 2.20% |       | 51.94% | 60.08% | 61.21% |       | 1     |
|       |       |        |        |        |       | 2     |
|       |       |        |        |        | 3     |       |
|       |       |        |        |        |       | 4     |

1

1

2

2

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1

2

|             |   |   |                     |               |
|-------------|---|---|---------------------|---------------|
|             |   |   |                     |               |
| <b>2018</b> | 1 |   | 2,323,905.68        | 72.74%        |
|             | 2 | 2 | 87,979.36           | 2.75%         |
|             | 3 | 3 | 40,384.51           | 1.26%         |
|             | 4 | 4 | 29,507.14           | 0.92%         |
|             | 5 | 5 | 24,674.27           | 0.77%         |
|             |   |   | <b>2,506,450.96</b> | <b>78.44%</b> |

|  | <b>2019 1-4</b> | <b>2018</b> | <b>2017</b> |
|--|-----------------|-------------|-------------|
|  | 4.42%           | 7.06%       | 9.44%       |
|  | 2.29%           | 3.82%       | 4.38%       |

|  | <b>2019 1-4</b>     |                |              | <b>2018</b>         |                |              | <b>2017</b>         |                |              |
|--|---------------------|----------------|--------------|---------------------|----------------|--------------|---------------------|----------------|--------------|
|  |                     |                |              |                     |                |              |                     |                |              |
|  | 312,371.84          | 19.75%         | 12.84%       | 1,036,635.30        | 23.33%         | 21.72%       | 892,717.82          | 44.78%         | 15.34%       |
|  | 1,168,011.89        | 73.83%         | 1.64%        | 3,194,615.98        | 71.92%         | 1.76%        | 942,855.96          | 47.30%         | 2.76%        |
|  | 70,465.37           | 4.45%          | 7.08%        | 171,545.33          | 3.86%          | 8.08%        | 118,916.01          | 5.97%          | 7.15%        |
|  | 31,226.13           | 1.97%          | 18.20%       | 39,193.18           | 0.88%          | 46.62%       | 39,065.10           | 1.96%          | 42.57%       |
|  | <b>1,582,075.22</b> | <b>100.00%</b> | <b>4.42%</b> | <b>4,441,989.80</b> | <b>100.00%</b> | <b>7.06%</b> | <b>1,993,554.90</b> | <b>100.00%</b> | <b>9.44%</b> |

|  |     |       |       |      |       |       |       |
|--|-----|-------|-------|------|-------|-------|-------|
|  |     |       |       |      | 2017  | 2018  | 2019  |
|  | 1-4 |       |       |      | 9.44% | 7.06% | 4.42% |
|  |     |       |       |      |       |       |       |
|  |     | 2017  | 2018  | 2019 | 1-4   |       | 2.76% |
|  |     | 1.76% | 1.64% | 2018 |       |       |       |

2017    2018    2019    1-3

|  | 2019 1-4     |        | 2018         |        | 2017         |        |
|--|--------------|--------|--------------|--------|--------------|--------|
|  |              |        |              |        |              |        |
|  | 1,594,943.83 | -      | 4,478,716.31 | -      | 2,028,864.03 | -      |
|  | 1,523,657.65 | 95.53% | 4,158,249.05 | 92.84% | 1,836,855.73 | 90.54% |
|  | 71,286.17    | 4.47%  | 320,467.26   | 7.16%  | 192,008.30   | 9.46%  |
|  | 7,098.36     | 0.45%  | 23,189.79    | 0.52%  | 18,855.49    |        |

2018

41.07

33.95

39.15

27.91

|  | 2019 4 30           |                | 2018 12 31          |                | 2017 12 31          |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  |                     |                |                     |                |                     |                |
|  | <b>1,426,753.73</b> | <b>99.01%</b>  | <b>1,420,153.89</b> | <b>98.85%</b>  | <b>1,009,472.80</b> | <b>92.02%</b>  |
|  | 3,800.00            | 0.26%          | 3,800.00            | 0.26%          | 71,876.20           | 6.55%          |
|  | 77.53               | 0.01%          | 134.90              | 0.01%          | -                   | -              |
|  | 4,314.36            | 0.30%          | 7,157.48            | 0.50%          | 7,138.94            | 0.65%          |
|  | 6,103.11            | 0.42%          | 4,007.01            | 0.28%          | 8,556.83            | 0.78%          |
|  |                     |                | 1,350.79            | 0.09%          |                     |                |
|  | <b>14,295.00</b>    | <b>0.99%</b>   | <b>16,450.18</b>    | <b>1.15%</b>   | <b>87,571.98</b>    | <b>7.98%</b>   |
|  | <b>1,441,048.73</b> | <b>100.00%</b> | <b>1,436,604.07</b> | <b>100.00%</b> | <b>1,097,044.77</b> | <b>100.00%</b> |

1,097,044.77      1,436,604.07

1,441,048.73

92.02% 98.85%

99.01%

7.98% 1.15% 0.99%

**1**

2018

2017

410,681.09

40.68%

1

230,413.34                      55.37%                      2018

**3**

171,834.44                      171,819.12

217,725.90                      15.66%    11.96%    15.11%

**4**

107,795.86

169,687.64                      173,428.57                      9.83%    11.81%

12.03%    2018                      61,891.78

57.42%

**5**

5,667.00

85,990.00                      84,307.50                      0.52%    5.99%

5.85%    2018                      2017

80,323.00                      1,417.38%                      85,990.00

**2**

87,571.98                      16,450.18

14,295.00

2018                      2017                      71,121.80

81.22%

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5、 2018 4

|      |      |       |       |       |       |
|------|------|-------|-------|-------|-------|
| 2018 | 2019 |       |       | 13.90 | 11.45 |
|      |      | 28.61 | 26.55 |       | 1     |
|      |      | 2     |       |       |       |

2018 4

2018 2019 1-4

